

BUDGET NARRATIVE

LEA: Newfane Central School District	FOR TITLE: ARP – Learning Loss 5% Project #: 5884-21-1955
BEDSCODE: 400601060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>No funds requested in this category.</i>
<i>Code 16 Support Staff Salaries</i>	<i>No funds requested in this category.</i>
<i>Code 40 Purchased Services</i>	<i>(\$356,198) Funds are requested in this category to fight against learning loss at Newfane Elementary by contracting with Sylvan Learning to run a month long summer school emphasizing math and ELA for one hundred students per year for three years (\$110,810 per year). Student Transportation of America (STA) will provide the busing for all students to attend the summer program. Funds for one year of transportation are listed in this category (\$104,239). To provide the highest quality reading interventions, the district plans to purchase access to workshops with Orton-Gillingham (\$15,030) and Leveled Literacy Intervention (\$4500).</i>
<i>Code 45 Supplies and Materials</i>	<i>(\$143,798) Newfane Central School District requests funds in this category to offset learning loss and remove barriers to learning for all children. To ensure fidelity to the reading support workshops, the district requests funds to purchase supplies for Orton Gillingham (\$2000) and supplies for Leveled Literacy Intervention (\$17,888). The district requests funds to purchase school supply kits for all children in grades K-8 for two school years (\$52,955 per year). Providing supply kits for children and families removes an economic obstacle families often face. The kits contain everything a child needs to start school including but not limited to: pencil boxes, markers, glue sticks, folders,</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<i>notebooks, and more. The district also requests funds to purchase TI-84 Plus graphing calculators for all students in the high school (\$18,000).</i>
<i>Code 46 Travel Expenses</i>	<i>No funds requested in this category.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>No funds requested in this category.</i>
Code 90 <i>Indirect Cost</i>	<i>No funds requested in this category.</i>
Code 49 <i>BOCES Services</i>	<i>No funds requested in this category.</i>
Code 30 <i>Minor Remodeling</i>	<i>No funds requested in this category.</i>
Code 20 <i>Equipment</i>	<i>No funds requested in this category.</i>